

CONSOLIDATED STATEMENTS OF INCOME  
連結損益計算書

	Millions of yen 百万円				
	01/3	02/3	03/3	04/3	05/3
Net Sales 売上高	2,014,978	2,401,098	2,332,760	2,562,411	2,799,949
Cost of Sales 売上原価	1,695,344	2,047,171	1,948,636	2,128,604	2,309,713
<b>Gross profit 売上総利益</b>	<b>319,634</b>	<b>353,927</b>	<b>384,124</b>	<b>433,807</b>	<b>490,236</b>
Selling, General and Administrative Expenses 販売費及び一般管理費	196,108	220,587	224,231	245,148	276,341
<b>Operating income 営業利益</b>	<b>123,526</b>	<b>133,340</b>	<b>159,893</b>	<b>188,659</b>	<b>213,895</b>
Non-operating Income: 営業外収益:					
Interest and dividend income 受取利息配当金	12,102	10,033	9,358	8,311	9,118
Equity in earnings of affiliates 持分法による投資利益	1,858	2,408	2,322	2,333	2,340
Other non-operating income その他の営業外収益	12,249	13,958	9,799	10,069	13,990
Non-operating Expenses: 営業外費用:					
Interest expense 支払利息	4,561	5,851	4,103	3,448	3,541
Other non-operating expenses その他の営業外費用	10,867	10,828	10,925	9,635	11,042
<b>Ordinary income 経常利益</b>	<b>134,307</b>	<b>143,060</b>	<b>166,344</b>	<b>196,289</b>	<b>224,760</b>
Extraordinary Income: 特別利益:					
Gain on securities contributed to trust for retirement benefits 退職給付信託設定益	70,615	-	-	-	-
Reversal of allowance for doubtful accounts 貸倒引当金戻入	-	305	471	-	-
Gain on exemption from future pension obligation of the governmental program 厚生年金基金代行部分返上益	-	-	112,172	1,429	-
Gain on transfer to defined contribution pension plans 確定拠出年金移行差益	-	-	6,206	667	-
Extraordinary Loss: 特別損失:					
Impairment loss on fixed assets 減損損失	-	-	-	-	1,206
Loss on redemption of bonds 社債償還損	-	-	4,964	-	-
Impairment loss on investment securities 投資有価証券評価損	-	-	2,557	361	108
Loss on settlement of the substitutional portion of governmental pension program due to return of corresponding plan assets 厚生年金基金代行部分返還損	-	-	-	12,132	-
Charge for full amount of transitional obligations for retirement benefits 会計基準変更時差異償却額	97,623	-	-	-	-
Impairment loss on goodwill 連結調整勘定償却費	-	-	37,226	-	-
Restructuring charges 事業再編費用	-	4,382	6,912	-	-
<b>Income before income taxes and minority interests 税金等調整前当期純利益</b>	<b>107,299</b>	<b>138,983</b>	<b>233,534</b>	<b>185,892</b>	<b>223,446</b>
Income Taxes 法人税等					
Current 法人税、住民税及び事業税	69,724	65,877	78,193	88,990	90,110
Deferred 法人税等調整額	(24,954)	(2,841)	39,126	(20,579)	(6,824)
Minority Interests in Net Income 少数株主利益	1,730	3,634	5,197	7,454	7,540
<b>Net income 当期純利益</b>	<b>60,799</b>	<b>72,313</b>	<b>111,018</b>	<b>110,027</b>	<b>132,620</b>